

# Budget and Priorities Working Group Meeting

February 23, 2022

11:30 am – 1:00 pm

## Webex

Members of the public, including the press, must register 48 hours in advance to attend an event.

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|--|------------------------------|---------------|
| 1. Welcome/Introductions                                       | Alan Ackerman                | 11:30 – 11:35 |
| 2. 2021 Draft Budget vs. Actual Results                        | Patrick Kelly                | 11:35 – 11:40 |
| 3. 2022 Project Schedule Milestone Update                      | Diane Peluso<br>Mike DeSocio | 11:40 – 12:00 |
| 4. Scoring Recommendations and Project Prioritization Timeline | Brian Hurysz                 | 12:00 – 1:00  |
| 5. New Business  | Alan Ackerman                | 1:00          |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%